

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

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Run Time: 14-03-2018 05:03:04

Selection Criteria :

Business Unit : **THA10**
Period : **Jan-Dec (2017)**
Selected Project Id : **00079406**
Selected Fund Code : **62000**
Selected Dept. IDs : **ALL**
Selected Outputs : **00089390**

Project Id : 00079406 Third National Communication a	Period : Jan-Dec (2017)
Output # : 00089390 Third National Communication	Impl. Partner : 02970 National Execution
	Location : UNDP THAILAND/APRC
Govt Exp	UNDP Exp
UN Agencies Exp	Total Exp

Dept: 43601 (Thailand - Central)

Fund : 62000 (GEF Voluntary Contribution)

64397 - Services to projects -CO staff	214.27	7,223.02	0.00	7,437.29
64398 - Direct Project Cost-Staff	0.00	1,284.33	0.00	1,284.33
71205 - Intl Consultants-Sht Term-Tech	0.00	340.00	0.00	340.00
71305 - Local Consult.-Sht Term-Tech	0.00	42,263.38	0.00	42,263.38
71360 - Local Consult-Security	0.00	1,796.22	0.00	1,796.22
71405 - Service Contracts-Individuals	0.00	27,584.53	0.00	27,584.53
71410 - MAIP Premium SC	0.00	62.30	0.00	62.30
71415 - Contribution to Security SC	0.00	1,059.33	0.00	1,059.33
71635 - Travel - Other	0.00	263.48	0.00	263.48
72115 - Svc Co-Natural Resources & Env	83,004.50	0.00	0.00	83,004.50
72430 - Postage and Pouch	0.00	36.40	0.00	36.40
72505 - Stationery & other Office Supp	1,173.68	0.00	0.00	1,173.68
73405 - Rental & Maint-Other Office Eq	0.00	166.76	0.00	166.76
74105 - Management and Reporting Svcs	5,861.94	0.00	0.00	5,861.94
74205 - Audio Visual Productions	2,777.56	0.00	0.00	2,777.56
74210 - Printing and Publications	0.00	2,103.75	0.00	2,103.75
74215 - Promotional Materials and Dist	0.00	215.32	0.00	215.32
74225 - Other Media Costs	0.00	27.15	0.00	27.15
74525 - Sundry	0.00	80.92	0.00	80.92
74596 - Services to projects -GOE	43.89	1,479.32	0.00	1,523.21
74598 - Direct Project Costs - GOE	0.00	263.09	0.00	263.09
75705 - Learning costs	6,745.64	17,577.89	0.00	24,323.53
75707 - Learning - subsistence allowan	0.00	1,101.11	0.00	1,101.11
75708 - Learning - subcontracts	0.00	35.98	0.00	35.98
76120 - Unrealized Loss	0.00	316.50	0.00	316.50
76125 - Realized Loss	0.00	280.63	0.00	280.63
76130 - Unrealized Gain	0.00	-2,114.53	0.00	-2,114.53
76135 - Realized Gain	0.00	-189.21	0.00	-189.21

Total for Fund 62000	99,821.48	103,257.67	0.00	203,079.15
Total for Dept : 43601	99,821.48	103,257.67	0.00	203,079.15
Total for Output : 00089390	99,821.48	103,257.67	0.00	203,079.15

Project Total :	99,821.48	103,257.67	0.00	203,079.15
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Signed By :  Date : 19.04.18

Mr. Phirun Saiyasitpanich / Director
Climate Change Management and Coordination Division
Office of Natural Resources and Environmental Policy and Planning

Signed By :  Date : 14.03.18

Ms. Sutharin Koonphol / Programme Specialist / IGSD Unit / UNDP



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Business Unit : **THA10**
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Project Id : ALL	Period : Jan-Dec (2017)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
43601 - Thailand - Central	99,821.48	103,257.67	0.00	203,079.15



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Funds Utilization

Selection Criteria :

Business Unit : THA10
Period : Jan-Dec (2017)
Selected Project Id : 00079406
Selected Fund Code : 62000
Selected Dept. IDs : ALL
Selected Outputs : 00089390

Project/Award: 00079406 **Third National Communication a**

Period : As at Dec 31, 2017

Output #	00089390	Impl. Partner :02970 National Execution	UNDP AMOUNT
Outstanding NEX advances			2,150.52
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			18,985.78